

*Community Action Commission
of Santa Barbara County*



ANNUAL REPORT 2008



**Community Action Commission Celebrates 42 Years of
Helping People and Changing Lives**

IN MEMORY OF



Joseph Sapien

In October 2008, Joseph Sapien, Chair of Community Action Commission's Board of Directors, passed away in Santa Maria at age 49. Having served on the CAC Board for almost four years, Joseph was elected Chair in January 2008. In addition to his service to CAC he was a pillar in the community with many other organizations.

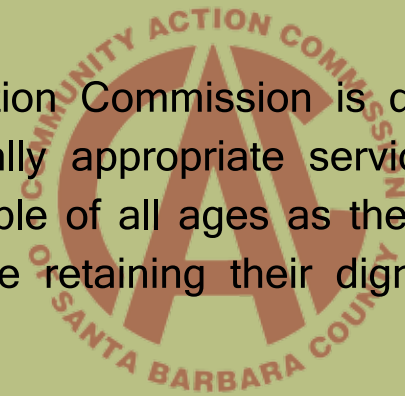
A dedicated and tireless community member, Joseph was truly a proud representative of the Community Action Commission. He was always interested in all aspects of CAC and would and never say no to anything that was requested of him; taking part with a passion and energy that everyone remembers. Fran Forman, Executive Director, could always

count on Joseph, "If a board member was needed to represent the agency, Joseph was there with unprecedented pleasure and pride."

Joseph Sapien will be remembered fondly by the staff and members of the board of the Community Action Commission as well as the Santa Barbara County community at large.

OUR MISSION

The Community Action Commission is dedicated to providing high-quality, culturally appropriate services and opportunities for low-income people of all ages as they maintain or achieve self-sufficiency while retaining their dignity and self-esteem.



Board of Directors

Rob Godfrey
Business Owner
Carpinteria

Barbara Holt
Human Services Commission
Lompoc

Grant House
City Council Member
Santa Barbara

Peter Lopez
Business Owner
Santa Maria

Mary Martinez
Tax Professional
Guadalupe

Rachel Novoa
Business Owner
Santa Maria

Eric Onnen
City Council Member
Goleta

Juana Sanchez
Quality Control Manager
Lompoc

Thomas Sauls
Computer Operator
Lompoc

Susan Warnstrom for Joni Gray
County Supervisor, 4th District

Hilda Zacarias
City Council Member
Santa Maria

CAC Program Directors

David Krier
Director of Communication & Planning

Mike Culbertson
Director of Energy & Facilities

Matthew Dwyer
Director of Nutrition Services

Steve Schinnerer
Director of Human Resources

Carolyn Contreras
DIRECTOR OF FAMILY & YOUTH SERVICES

Fran Forman
Executive Director

Louise Lindberg
Director of Fiscal Services

Mattie Gadsby
Director of Children's Services



Community Action Champions 2009

The Community Action Commission of Santa Barbara (CAC) works hard to change peoples' lives by helping them help themselves as they move towards self-sufficiency or maintain their independence. Each year CAC recognizes community champions at the Community Action Champions Awards Dinner in April. The dinner honors those individuals whose work exemplifies the mission of the Community Action Commission and the funds raised help to support the Senior Nutrition Program. Champions are nominated by a committee comprised of CAC board of directors, public officials and stakeholders in the community. Please join us in celebrating Community Action Commission Champions this April at Hotel Corque (formerly the Royal Scandinavian Inn).



*Community Action
Champions 2009*

Join the Community Action Commission in honoring our 2009 Community Action Champions for their service to Santa Barbara County. Please save the date, **Thursday, April 23, 2009**, and join us at the **Hotel Corque in Solvang, from 6-9 p.m.**

2006 AND 2007 HONOREES

- MAYOR MARTY BLUM—SANTA BARBARA
- MARIO BORGATELLO
- BILL CIRONE
- MICHAEL FEENEY
- JUDGE ART GARCIA
- MAYOR LARRY LAVAGNINO
- RITA MADDEN
- DR. DENNIS SHEPARD
- TOM URBANSKE



2008 HONOREES

- DR. ELLIOT SCHULMAN
- SUSAN WARNSTROM
- PAULA LOPEZ—KEYT
- SHERIFF BILL BROWN
- MAYOR MICHAEL T. BENNETT—GOLETA



Helping People. Changing Lives.

Energy Services

CAC's Energy Services is dedicated to energy conservation through education, home weatherization, and appliance replacement services. We provide services to help reduce energy costs to the consumer and utility payment assistance to low-income qualified households.

1,325 homes were weatherized in 2008

1,466 households received utility payment assistance

78 households received emergency assistance to avoid utility shut-off

22 homes received a new cooking appliance

55 homes received new energy-efficient refrigerators

99 homes received microwaves

140 homes received replacement heaters

Children's Services

CAC's Children's Services provides rich experiences on a daily basis for children from birth to age five through the Head Start and State of California's Child Development preschool programs. The program offers comprehensive health, dental and mental health screenings for participating children, as well as parenting classes, and classes on other topics of interest to parents.

1,213 parents volunteered in 2008
914 parents participated in parenting classes
261 of which were men

209 children with special needs were served.
Special needs include: hearing impairments, autism, orthopedic impairments, and speech delays.

248 staff members working in 50 early childhood classrooms

39 family child care providers
33% have more than 5 years experience providing care

100% of the child development teaching staff is professionally and academically trained in early care and education

1,304 children received dental screenings in 2008
85% received treatment for dental decay
700 children received fluoride varnish through a partnership with the First 5 Oral Health Initiative and SBCEO Health Linkages





Family and Youth Services

CAC's Family and Youth Services specializes in reaching 'at-risk' youth and families in achieving their goals for self sufficiency through a diverse group of programs and community partnerships. Collaboration ensures individuals and families suffering from mental health issues or who are engaged in high-risk behaviors such as: gang involvement, drug and alcohol abuse, sexual activity, physical violence, unemployment and incarceration are addressed through the multitude of programs within Family and Youth Services.

5 staff members hold professional licensure in mental health services

583 placements were found for children at risk of entering foster care

235 young men and 185 young women successfully completed CAC's Los Compadres and Las Comadres programs

288 young women in the TAPP (Teen Age Pregnancy and Parenting) program provided with pregnancy/parenting education, prenatal services, and emotional support

95 youth received job training/employment assistance and obtained jobs

24 youth enrolled in college

259 foster youth received services in 2008

November 2008
9th Annual
CAC Los Compadres Young Men's Retreat



Nutrition Services

CAC's Nutrition Services Program was established to provide nutritious, high-quality meals to various community and Community Action Commission programs. CAC specializes in operating, administering and serving meals for federal and state funded, locally administered food programs such as the Child and Adult Care Food Program, the Senior Nutrition Program, and the Summer Food Service Program.

4,547 senior citizens were served 37,527 hot lunches in congregate dining sites throughout Santa Barbara County.

3,337 home-bound seniors received 58,658 meals through our Home Delivered Meals program.

1,495 meals are served to Head Start, Storyteller's Children Center, and the UCSB Orfalea Children's Center every day.

31,000 meals were served during the Summer Food Service program to school-age children.

Financial Statement

REVENUE & EXPENDITURES

| Revenue | Amount | Expenditures | Amount |
|-----------------------|---------------------|---------------------------|---------------------|
| Grants & Contracts | \$19,438,204 | Children's Services | \$13,397,891 |
| In-Kind Contributions | \$1,548,464 | Nutrition Services | 3,217,532 |
| Program Income | \$1,745,747 | Energy Services | 1,094,777 |
| Donations | \$548,241 | Family and Youth Services | 2,608,148 |
| Other | | Special Projects | 417,496 |
| Totals | \$23,280,656 | Fundraiser | 53,172 |
| | | Administration | 2,077,871 |
| | | Change in net assets | \$413,769 |
| | | Totals | \$23,280,656 |

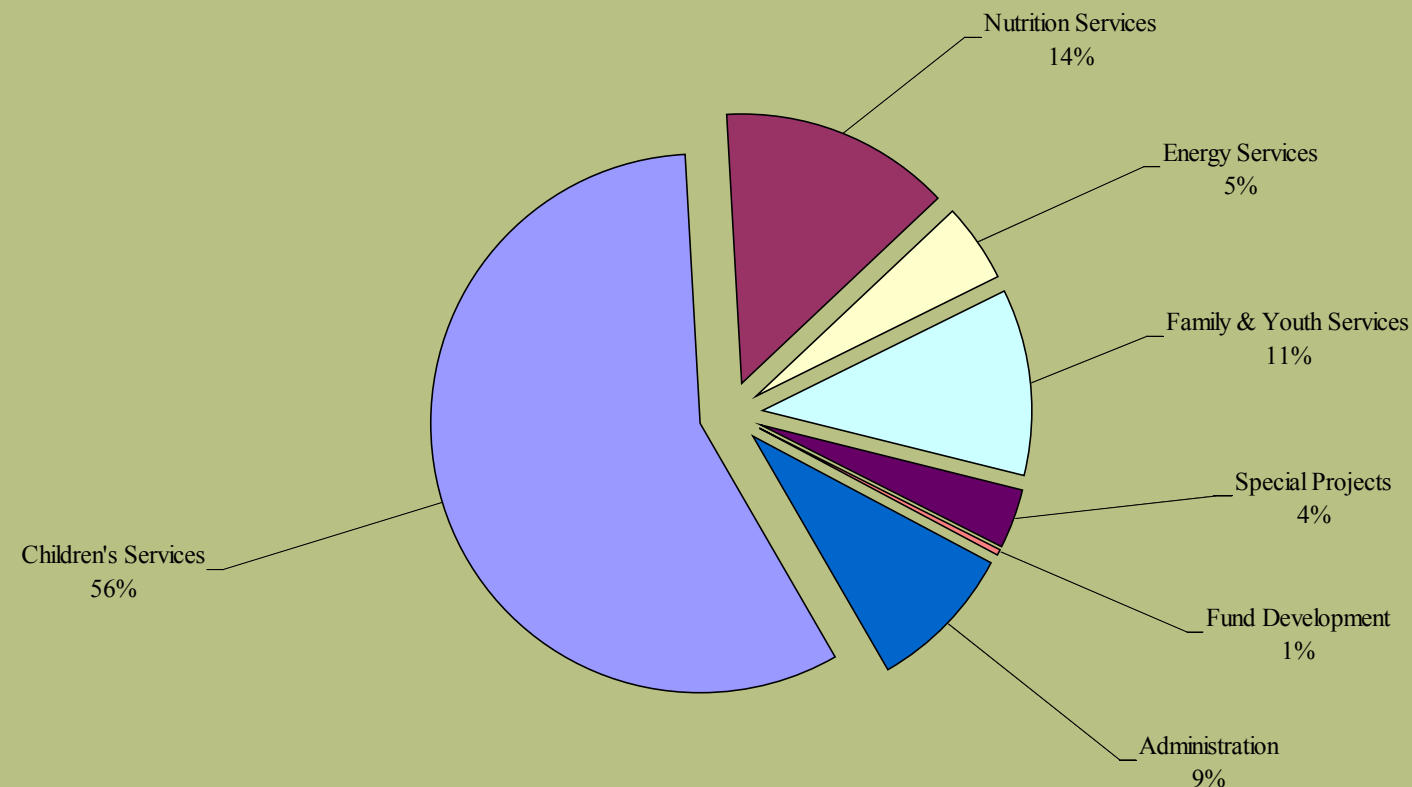
Financial Statement

STATEMENT OF FINANCIAL POSITION

ASSETS

| | |
|--------------------------------|--------------------|
| Cash & Cash equivalents | \$1,010,511 |
| Receivables | \$4,298,848 |
| Prepays & Other Current Assets | \$101,926 |
| Total Current Assets | \$5,411,285 |
| Net Property & Equipment | \$972,335 |
| Long-Term Pledge Receivables | \$27,357 |
| TOTAL ASSETS | \$6,410,977 |

Expenditures 2008



LIABILITIES AND NET ASSETS

Current Liabilities:

| | |
|--------------------------------------|--------------------|
| Accounts Payable & Accrued Expenses | \$2,115,067 |
| Refundable Advances | \$1,211,150 |
| Notes payable, current portion | \$21,932 |
| Total Current Liabilities | \$3,348,149 |
| Notes Payable net of current portion | \$288,516 |
| Total Liabilities | \$3,636,665 |

Net Assets:

| | |
|-------------------------|--------------------|
| Unrestricted | \$2,738,315 |
| Temporarily Restricted | \$35,997 |
| Total net Assets | \$2,774,312 |

TOTAL LIABILITIES AND NET ASSETS **\$6,410,977**

Contributors

ORGANIZATIONS

Accurate Environmental Construction
Administration For Children & Families
BB&H Benefit Designs
Cal. Community Services Development
Cal. Department of Education
Cal. Department of Health Services
Cal. Department of Human Services
Cal. Dept of Aging
Cal. Dept. of Public Health
Cars 4 Causes
CDW Direct
Change a Life Foundation
Chapman Foundation
Chumash Casino Resort
City of Carpinteria
City of Goleta
City of Guadalupe
City of Lompoc
City of Santa Barbara
City of Santa Maria
County of Santa Barbara
Exxon Mobil
First Church of Christ, Scientist
First Five of Santa Barbara County
Food Bank of Santa Barbara

Fund for Santa Barbara
Goleta Presbyterian Church
Guadalupe Union School District
Hutton Foundation
Jack Sawaske Landscape
KEYT Big Give/Santa Barbara
Latino Today
Latkin Charitable Foundation
LIHEAP
Lincoln Financial Advisors
Mission Paving
Montecito Bank & Trust
Dr. Hildegard Balin Foundation
Office Depot
Orfalea
Outhwaite Foundation
Pacific Care Foundation
R. J. Ricciardi
Reading Fundamental, Inc.
Rosie's For All Kids Foundation
S.B. County Fire Fighters Association
Santa Barbara Bank & Trust
Santa Barbara Co. Dept. of Education
Santa Barbara Co. Dept. of Public Health
Santa Barbara Foundation

Santa Barbara High School District
Santa Barbara Plastic Surgery
Santa Barbara United Way
Santa Maria Sunrise Lions Club
Santa Maria-Bonita School District
Service Master Clean
Sisters of St. Francis
Sky 2 Collision Corporation
Southern California Gas Company
Sue's Place
Sysco Food Services
Thatcher Foundation
The Platinum Packaging Group
Towbes Foundation
Unitarian Society of Santa Barbara
US Department of Agriculture
Vandenberg Spouses Club
Weingart Foundation
Wells Fargo Foundation
Western Growers Foundation
Wood-Claeysens Foundation
Workforce Investment Act
United Way of Santa Barbara
United Way of the Central Coast Inc.

INDIVIDUALS

Philip Albaum
Lesley Alexander
Nancy Arnold
Joseph & Margeret Bazzi
Sandra Bierdzinski
Jennifer Bigelow-McGovern
June Blakely
Dolphia Blocker
Kimberlee Blue
Mayor Marty & Joseph Blum
Tom & Joan Bolton
Albert Borgaro
Sheriff Bill Brown
Ronald Bruns
Roland & Joyce Bryan
Robert & Marion Buegler
Randy & Connie Burns
John Centeno, Jr. Supervisor
Carnzu Clark
Deborah Conn
Carolyn & Felix Contreras
Lori Cordova
Elizabeth Courtney
Mike & Patricia Culbertson
Charles & Sally Dal Pozzo
Gordon Dalbey
Damewood
Margaret J. Dawes
Walker Dearth
Valerie Dhanens
Carol Diamond
Jack Dimock
Neil & Barbara Elliott
Charles & Mary Fewell

Fran Forman
Marvin & Jean Frankel
James H. Franzen
Judith Franzen
Dennis & Flo Furuike
Mattie Gadsby
Judge Arthur A Garcia
Ghita Ginberg
Albert & Susan Gionfriddo
Rob & Fran Godfrey
Joel Goldberg
Anne Goodrich-Heck
Patricia Grijalva
Tim Harrington
David Hart
Barbara Holt
Todd & Gale Howell
Orville Howells
Edward & Alissa Jesle
Chuck & Teresa Johnes
David Paul Jones
Cameron Jung-Fagan
Barbara Karamitsos
Jack & Marilyn Kisch
David Krier & Susan Fuller
Frances & Victoria Lee
Shu Lee
John Lewis
Dovie Louise Lindberg
joyce ellen lippman
Nate Lipscomb
Peter Lopez
Fiona Macfarlane
Rita Madden

Fr. Michael Mahoney
Daniel & Cindy Maloney
Leonard Marcus
Bruce & Shelia Marshall
Drs. Francis & Marianna Masin
Ronnie McCarthy
Michele Mickiewicz
Erwin & Hermine Nobbe
Wayne & Carol Ann Noelle
Rachael Novoa
Diahnna Nunez
Ecco Ochoa
Judge & Mrs. Frank & Paula Lopez Ochoa
Mayor Protempore Eric Onnen
Jose & Carmen Ortiz
Cecile Prevost
Nicholas III & Sharon Priester
Ira Purdy
Rudy & Maria Quintanilla
William & Evelyn Raber
Roger Rader
R. J. Ricciardi
Evalyn Robbins, Jr.
Dan Rothschild
Juana Sanchez
Steve & Toni Schinnerer
Dr. & Mrs. A.H. & Jean Schuyler, Jr.
Igor & Lidia Scoccamaro
Dr. David Scott
Ray Seider
Leslie Sevier
Patti & James Sim
Herbert & Diane Simpkins
Judilee Smith

Mark & Dian Smith
Michael & Belinda Smith
Sidney & Madeline Smith
Robert Sorich
Judge Timothy Staffel
John Sterling
Patricia Stewart
Susan Suzuki
William & Joanna Thompson
Martin E. Tucker
Tom & Barbara Urbanske
Susan Warnstrom
Harold & Louise Joann Wayne
Paul Westbury
William & Mona Wise
Supervisor Janet Wolf
Karl & Erna Wollarth
Roger Wood
James & Gladwyn Young
Mayor Protempore Hilda Zacarias
Charles & Nina Zimmer



Locations

CENTRAL ADMINISTRATION OFFICE
5638 Hollister Ave., Ste. 230
Goleta, CA 93117
805.964.8857 • Fax 805.683.5872
www.cacsb.com

SOUTH COUNTY OFFICE
5681 Hollister Ave
Goleta, CA 93117
964.2347 • Fax 964.7079

MID-COUNTY OFFICE
120 West Chestnut Ave.
Lompoc, CA 93436
740.4555 • Fax 740.4558

NORTH COUNTY OFFICE
201 West Chapel Street
Santa Maria, CA 93458
922.2243 • Fax 349.8165

CHILDREN'S SERVICES

Carpinteria
5200 8th Street • 805.566.1610

Goleta
5681 Hollister Ave. • 805.964.2347

Santa Barbara
130 E. Cota St. • 805.963.2955
629 Coronel Place • 805.966.4552
2115 State St. • 805.682.9585
350 Loma Alta • 805. 965.7381

Lompoc
120 W. Chestnut Ave. • 805.740.4555 X119
1316 E. Oak St. • 805.736.2811
228 North I St. • 805.735.8392
120 W. Maple Ave. • 805.736.7574

Solvang
1760 Mission Dr. • 805.688.6633

Santa Maria
500 W. Windsor • 805.925.6667
316 E. McElhany • 805.347.1975
400 W. Park • 805.922.1439
201 W. Chapel St. • 805.922.2243 X129
116 W. Agnes • 805.922.6875
1026 W. Boone • 805.928.0044
530 E. Enos Dr. • 805.928.6328
1720 S. Depot • 805.739.0660
1120 W. Harding Ave. • 805.925.0052
1002 E. Sierra Madre • 805.349.9707
1890 Sandalwood Dr. • 805.614.0786
1240 W. Bethel #1A • 805.347.8400

Cuyama
Highway #166 • 661.766.2759

Guadalupe
130 Tognazzini Ave. • 805.343.5598
120 Tognazzini Ave. • 805.343.1670
120 Tognazzini Ave. • 805.343.1695

ENERGY SERVICES

Administrative Office
5638 Hollister Ave., Goleta • 805.964.8857

NUTRITION SERVICES
Administrative Office
315 Camino Del Remedio • 805.683.4458

Central Kitchen & Back Door Deli
315 Camino Del Remedio • 805.681.9968

SENIOR SERVICES

Administrative Office
315 Camino Del Remedio • 805.692.4979

Carpinteria
941 Walnut Ave. • 805.684.6090

Goleta
5679 Hollister Ave. • 805.683.1124

Guadalupe
4545 Tenth St. • 805.343.1889

Lompoc
1501 E. Ocean Ave. • 805.737.9366

Orcutt
420 Soares Rd. • 805.937.9750

Santa Barbara
721 Laguna St. • 805.897.1069
423 W. Victoria St. • 805.963.7567

Santa Maria
1000 Railroad Ave. • 805.925.0951 ext. 412
510 E. Park St. • 805.925.0951 ext. 207

FAMILY & YOUTH SERVICES

Family Mentors
Santa Barbara
429 N. San Antonio Rd. • 805.884.1611

Lompoc
117 N. B St. • 805.737.6600
Santa Maria
500 W. Foster Rd. • 805.934.6590
Therapeutic Services
Santa Barbara
429 N. San Antonio Rd. • 805.884.1611

Lompoc
117 N. B St. • 805.737.6600

Santa Maria
500 W. Foster Rd. • 805.934.6590

Los Compadres
Goleta
5638 Hollister, Ste. 230 • 805.964.8857

Lompoc
120 W. Chestnut • 805.740.4555

Santa Maria
201 W. Chapel • 805.922.2243

PARTNER PROGRAMS
Guadalupe Family Service Center
4681 Eleventh St. • 805.343.1194

Homeless Education Liaison Project
Santa Barbara
3970 La Colina Rd. #9. • 805.964.4710 x4413

The Difference We Made

In 2008 Community Action Commission touched approximately 10,000 lives in Santa Barbara County. Here is a snapshot of some of the difference we made.



Ms. Bautista came in to thank me for choosing them to go to the dinner. She said that she and her husband really enjoyed themselves. She shared with me that in the eight years of marriage they had never been out together. Ms. Bautista said that she and her husband learned a lot from the speaker. All three couples that went enjoyed themselves very much.

-Elizabeth Lopez FSA-



Maggie Espinoza, CAC Children's Services Program Manager in the North County, has been selected for the Administrator of the Year Award by the California Head Start Association. She began in 1975 at CAC as an involved parent and a bus driver. Through her commitment and hard work, she rose through the ranks and took on many diverse challenges and jobs in education, social services and ultimately administration.

Maggie is pictured here with Derrick Porter at his graduation from Cal Poly. Derrick received a college scholarship when he attended Head Start as a young child.

7-7-08

Could you please thank Stu,
for me, for last year. He came
to my apartment and help me with
the paperwork, otherwise, I would not
have gotten help.
Thank you for any help -
Linda Duncan Byrd





Helping People. Changing Lives.
Since 1967



Community Action Commission
of Santa Barbara County
5638 Hollister Ave., Ste. 230
Goleta, CA 93117
805.964.8857
www.cacsb.com



Produced by CAC Staff

2008
Annual Report