



*Community Action Commission
of Santa Barbara County*

ANNUAL REPORT 2009



**Community Action Commission Celebrates 43 Years of
Helping People and Changing Lives**

OUR MISSION



The Community Action Commission is dedicated to providing high-quality, culturally appropriate services and opportunities for low-income people of all ages as they maintain or achieve self-sufficiency while retaining their dignity and self-esteem.

Board of Directors

Rachael Novoa Board Chair Santa Maria	Commissioner Barbara Holt Lompoc	Josephine Torres Santa Barbara
Juana Sanchez Vice-Chair Lompoc	Patricia Luna Carpinteria	Susan Warnstrom Lompoc
Rob Godfrey Secretary/Treasurer Carpinteria	Mayor Eric Onnen Goleta	Councilmember Hilda Zacarias Santa Maria
Councilmember Grant House Santa Barbara	Gayle Pratt Santa Maria	Alejandra Chavez Santa Maria

Senior Management Team



Standing left to right:

Matthew Dwyer
Director of Nutrition Services
David Krier
Director of Communication & Planning
Mike Culbertson
Director of Energy Services
Steve Schinnerer
Director of Human Resources

Sitting left to right:

Louise Lindberg
Director of Fiscal Services
Fran Forman
Executive Director
Mattie Gadsby
Director of Children's Services
Carolyn Contreras
Director of Family & Youth Services

AMERICAN RECOVERY AND REINVESTMENT ACT

During the recent economic downturn more people required the assistance of non-profits that serve the low-income population. Unfortunately, these increased demands were coupled with decreases and eliminations in public and private funding. Fortunately, Community Action Commission (CAC) has received federal stimulus funding to advance self-sufficiency and provide a benefit to the low-income population in the following ways:

CAC Community Reinvestment Project- CAC is serving as the lead agency to distribute federal stimulus funding to non-profits that serve the low-income community in Santa Barbara County. Funded services include food, youth services, HIV case management, employment readiness, legal aid and child care.

Senior Nutrition- Along with our 10 other dining centers currently serving seniors, Union Plaza Apartments in Santa Maria and Pilgrim Terrace Cooperative Homes in Santa Barbara (which provide housing for low-income seniors) are now being served hot, nutritious lunch-time meals by CAC. Additionally, more seniors who are unable to leave their homes are receiving meals delivered to their front doors.

Weatherization- Increased funding for 1,000 homes of low-income people to be weatherized and made energy-efficient.

Head Start- Stimulus funding was made available to cover additional services for children attending the part-day program and increased costs in staff benefits.



CAC food distribution

Community Action Champions

Each year CAC recognizes community champions at the Community Action Champions Awards Dinner in April. The dinner honors those individuals whose work exemplifies the mission of Community Action Commission. The funds raised help to support our Senior Nutrition Program. Champions are nominated by a committee comprised of CAC board of directors, public officials and stakeholders in the community. Please join us in celebrating Community Action Commission Champions Thursday, April 22, 2010 at Hotel Corque in Solvang.

2009 CHAMPIONS

ARISTON JULIAN, COUNCILMAN
LUPE ALVAREZ, MAYOR
FLO FURUIKE
MICHAEL & ANNE TOWBES
SISTER JANET CORCORAN
CHARLES COVA



PAST HONOREES

MAYOR MARTY BLUM—SANTA BARBARA
MARIO BORGATELLO
BILL CIRONE
MICHAEL FEENEY
JUDGE ART GARCIA
MAYOR LARRY LAVAGNINO
RITA MADDEN
DR. DENNIS SHEPARD
TOM URBANSKE
DR. ELLIOT SCHULMAN
SUSAN WARNSTROM
PAULA LOPEZ—KEYT
SHERIFF BILL BROWN
MAYOR MICHAEL T. BENNETT—GOLETA



Community Action Champions 2010

Join the Community Action Commission in honoring our 2010 Community Action Champions for their service to Santa Barbara County. Please save the date, **Thursday, April 22, 2010**, and join us at the **Hotel Corque in Solvang, from 6-9 p.m.**



Summer food program



Helping People. Changing Lives.

Male Involvement Program in Head Start





Energy Services

Community Action Commission's Energy Services is dedicated to energy conservation through education, home weatherization, and gas appliance safety testing. We provide services to help reduce energy costs to the consumer and utility payment assistance to low-income households. These services are free to all income-qualified households.

- 4,576 people benefited from Energy Services programs
- 1,137 homes received weatherization services and gas appliance testing
- 1,720 households received utility payment assistance
- 316 households received energy utility payment assistance to avoid their utilities from being shut off
- 46 households received new replacement of unsafe gas cooking appliances
- 85 households received replacement of old and inefficient refrigerators with energy efficient refrigerators
- 192 households received new energy efficient microwave replacements
- 77 households had their furnaces repaired
- 201 households had their furnace cleaned and tuned to increase efficiency
- 300 households were found to have unsafe gas furnaces and received free replacement gas furnaces
- 331 households had free carbon monoxide alarms installed in their homes



Children's Services

CAC's Children's Services Program provides a caring learning environment for young children. Head Start, Early Head Start and California State Preschool programs are designed to give priority to those families most in need. We participate in the broader early childhood planning efforts in our county in order to maximize local resources and make sure as many children as possible are ready to succeed when they begin kindergarten.

1,385 individuals were served:

- 1,167 Head Start children from ages 3 to 5
- 207 Early Head Start children from ages 0 to 3
- 11 pregnant women through the Early Head Start program

Of the children enrolled in Head Start

- 171 had a diagnosed disability (two most prevalent: speech and language impairment, Autism)
- 100% of eligible children received special education services

Of the 1,310 families served:

- 1,117 received emergency/crisis intervention services
- 620 participated in parenting education
- 460 fathers actively participated in the education of their child
- 239 received English as a Second Language Training



Family and Youth Services

CAC's Family and Youth Services specializes in working with youth and families in achieving their goals for self-sufficiency through a diverse group of programs and community partnerships. Collaboration ensures individuals and families with mental health issues or who are engaged in high-risk behaviors such as gang involvement, drug and alcohol abuse, sexual activity, physical violence or incarceration are addressed through a multitude of programs.

- 1581 individuals were served across more than a dozen programs
- 576 placements were found for children at-risk of entering foster care
- 79 young people received job training and/or employment
- 336 young women who were pregnant or parenting and 68 young men were provided supportive services through the TAPP program
- 272 young men and women were mentored through Los Compadres and Las Comadres Programs
- 35 clients on probation attended Continuing Education Schools or Centers and received Therapeutic Services
- 160 youth were successfully placed in foster homes who were previously in shelters
- 425 foster youth received supportive services



Nutrition Services

CAC's Nutrition Services program provides nutritious meals to various Community Action Commission programs including the Senior Nutrition Program and Head Start. Additionally, the program provides meals for federal and state funded and locally administered food programs throughout Santa Barbara County. CAC prepares and serves meals that follow strict dietary guidelines, ensuring that all individuals receive the nutrition they need.

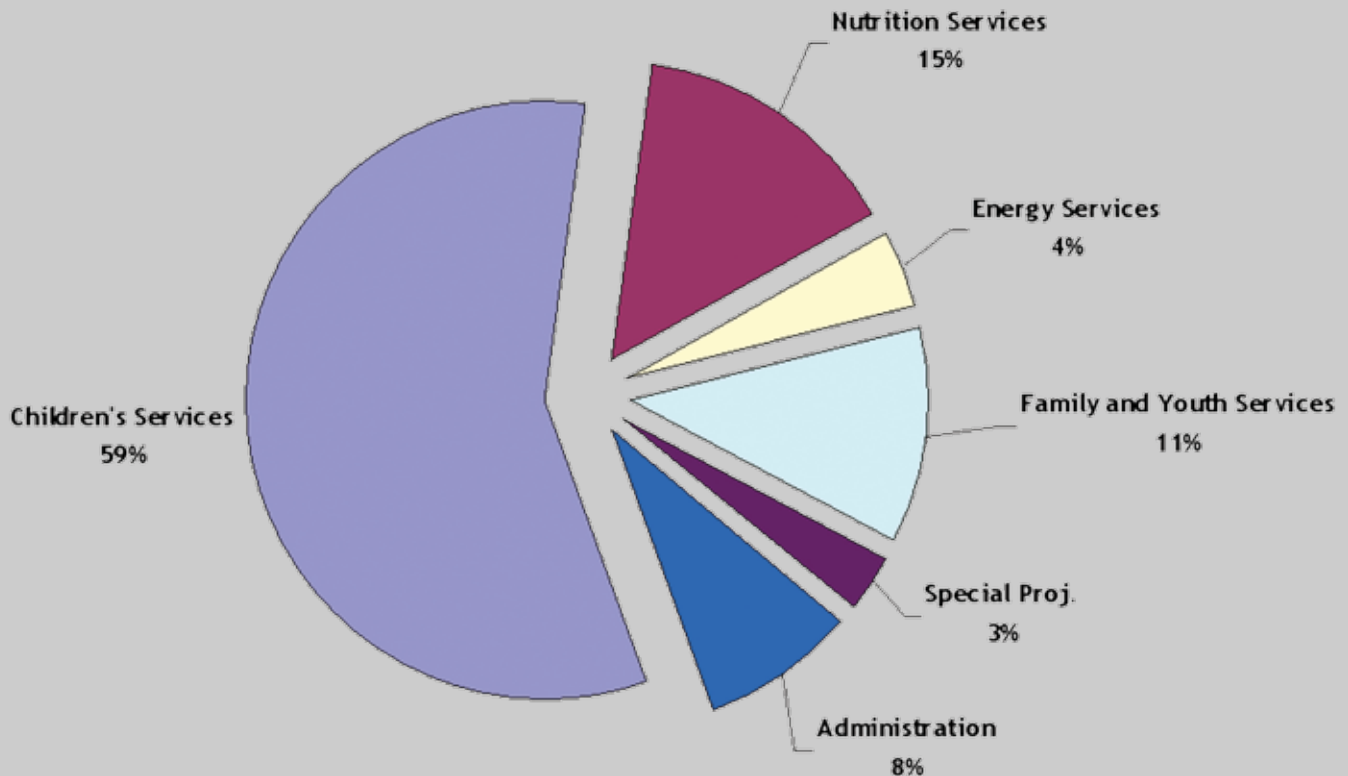
- 1082 seniors were served 49,647 hot lunch-time meals in dining center sites throughout Santa Barbara County.
- 100,660 hot, nutritious meals were delivered to 653 seniors unable to leave their homes in the South County and Santa Maria Valley Area.
- 312,849 meals were served to 12 contracted programs, including: CAC's Head Start, Storyteller Children's Center, the UCSB Orfalea Children Center, El Puente Continuation High School, and the Counseling Education Center in Santa Maria.
- 47,017 meals were served during CAC's Summer Food Service Program to school-age children at 19 sites Countywide.
- Two new dining centers were opened this year: Union Plaza Senior Living Facility in Santa Maria and Pilgrim Terrace Cooperative Homes in Santa Barbara.

Financial Statement 2008

REVENUE & EXPENDITURES

Revenue	Amount	Expenditures	Amount
Grants and Contracts	\$20,841,469	Children's Services	\$14,249,108
In-Kind Contributions	\$ 1,431,691	Nutrition Services	\$3,635,290
Program Income	\$ 2,068,846	Energy Services	\$1,054,392
Donations	\$ 268,167	Family and Youth Services	\$2,836,582
		Special Proj.	\$743,093
		Fund Development	\$74,578
		Administration	\$2,075,910
		Change in Net Assets	\$-58,780
<hr/> Totals	<hr/> \$24,610,173	<hr/> Totals	<hr/> \$24,610,173

Expenditures 2008



Financial Statement 2008

STATEMENT OF FINANCIAL POSITION

ASSETS

Net Property and Equipment	\$861,004
Long Term Pledged Receivables	\$17,168
Total Current Assets	<u>\$6,048,959</u>

LIABILITIES AND NET ASSETS

Current Liabilities:

Accounts Payable & Accrued Expenses	\$2,203,794
Refundable Advances	\$823,037
Notes Payable, Current Portion	\$19,956
Total Current Liabilities	<u>\$3,046,787</u>
Notes Payable Net of Current Portion	\$271,804
Total Liabilities	<u>\$3,318,591</u>

Net Assets:

Unrestricted	\$2,703,011
Temporarily Restricted	\$27,357
Total Net Assets	<u>\$2,730,368</u>

TOTAL LIABILITIES AND NET ASSETS	\$6,048,959
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Contributors

ORGANIZATIONS

Administration For Children & Families
Allan Hancock College
BB&H Benefit Designs
Ca. Community Services Development
Ca. Department of Education
Ca. Department of Health Services
Ca. Department of Human Services
Ca. Dept of Aging
Ca. Dept. of Public Health
Catholic Health Care
CenCal Health
Chapman Foundation
Chase Brothers
Chumash Casino Resort
City of Carpinteria
City of Goleta
City of Guadalupe
City of Lompoc
City of Santa Barbara
City of Santa Maria
Coastal Copy
County of Santa Barbara
ExxonMobil
First Five Commission
Food Bank of Santa Barbara

Fund for Santa Barbara
Goleta Presbyterian Church
Guadalupe Union School
Hutton Foundation
Kiwanis Club
Latkin Charitable Foundation
Lincoln Financial Advisors
Marian Medical
Mission Paving
Montecito Bank & Trust
Mullen & Henzell
Office Depot
Orfalea Fund
Outhwaite Foundation
Pacific Capital Bank
PARC Foundation
Platinum Package
Reading is Fundamental, Inc.
Rosie's For All Kids Foundation
S.B. County Fire Fighters Association
Santa Barbara Bank & Trust
Santa Barbara Co. Dept of Probation
Santa Barbara Co. Dept of Social Services
Santa Barbara Co. Dept. of Education
Santa Barbara Co. Dept. of Public Health

Santa Barbara Foundation
Santa Barbara United Way
Santa Maria Sunrise Lions Club
Santa Maria-Bonita School District
Service Master Clean
Sisters of St. Francis
Southern Calif. Gas Co.
Sysco Food Services
Thatcher Foundation
The Platinum Packaging Group
Towbes Foundation
Unitarian Society of Santa Barbara
United Way of the Central Coast
US Department of Agriculture
Vandenberg Spouses Club
Weingart Foundation
Wells Fargo Foundation
Western Growers Foundation
Workforce Investment Act

INDIVIDUALS

Anonymous
Ms. Lesley Alexander
Mr. & Mrs. W. R. & Paula Allen
Mr. & Mrs. Joseph & Margeret Bazzi
Mr. Michael T. Bennett
Mrs. Jennifer Bergquist
Ms. Jennifer Bigelow-McGovern
Ms. Dolphia Blocker
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Mr. Joel Goldberg
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Mayor Pro Tem Grant House
Mr. & Mrs. Shuji & Margaret Iwanaga

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Drs. Francis & Marianna Masin
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Mr. Ben Romo
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Mr. & Mrs. Russell & Sharon Rumberger
S.B. Co. Child Care Planning Council
Mr. & Mrs. Thomas & Florence Sanchez
Panagiotis Savidis
Mr. & Mrs. Steve & Toni Schinnerer
Dr. David Scott
Mr. Ray Seider
Dr. Dennis Shepard, MD
Mr. & Mrs. Patti & James Sim
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Mr. & Mrs. Michael & Anne Towbes
Mr. & Mrs. Tom & Barbara Urbanske
Ms. Susan Warnstrom
Mr. & Mrs. Max & Karen Weiss
Mrs. Paul Westbury
Ms. Pat Wheatley
Mr. & Mrs. William & Mona Wise
Mr. & Mrs. Karl & Erna Wollarth
Mr. & Mrs. James & Gladwyn Young
Mayor Pro Tem Hilda Zacarias
Mr. & Mrs. Charles & Nina Zimmer



Locations

CENTRAL ADMINISTRATION OFFICE
5638 Hollister Ave., Ste. 230
Goleta, CA 93117
805.964.8857 • Fax 805.683.5872
www.cacsb.com

SOUTH COUNTY OFFICE
5681 Hollister Ave
Goleta, CA 93117
964.2347 • Fax 964.7079

MID-COUNTY OFFICE
120 West Chestnut Ave.
Lompoc, CA 93436
740.4555 • Fax 740.4558

NORTH COUNTY OFFICE
201 West Chapel Street
Santa Maria, CA 93458
922.2243 • Fax 349.8165

CHILDREN'S SERVICES

Carpinteria
5200 8th Street • 805.566.1610

Goleta
5681 Hollister Ave. • 805.964.2347

Santa Barbara
130 E. Cota St. • 805.963.2955
629 Coronel Place • 805.966.4552
2115 State St. • 805.682.9585
350 Loma Alta • 805.965.7381

Lompoc
120 W. Chestnut Ave. • 805.740.4555 X119
1316 E. Oak St. • 805.736.2811
228 North I St. • 805.735.8392
120 W. Maple Ave. • 805.736.7574
648 North "G" Street • 805-737-7272

Solvang
1760 Mission Dr. • 805.688.6633

Santa Maria
500 W. Windsor • 805.925.6667
316 E. McElhany • 805.347.1975
400 W. Park • 805.922.1439
201 W. Chapel St. • 805.922.2243 X129
116 W. Agnes • 805.922.6875
1026 W. Boone • 805.928.0044
530 E. Enos Dr. • 805.928.6328
1720 S. Depot • 805.739.0660
1120 W. Harding Ave. • 805.925.0052
1002 E. Sierra Madre • 805.349.9707
1890 Sandalwood Dr. • 805.614.0786
1240 W. Bethel #1A • 805.347.8400

Cuyama
Highway #166 • 661.766.2759

Guadalupe
130 Tognazzini Ave. • 805.343.5598
120 Tognazzini Ave. • 805.343.1670
120 Tognazzini Ave. • 805.343.1695

ENERGY SERVICES

Administrative Office
5638 Hollister Ave., Goleta • 805.964.8857

NUTRITION SERVICES

Administrative Office
315 Camino Del Remedio • 805.683.4458

Central Kitchen & Back Door Deli
315 Camino Del Remedio • 805.681.9968

Senior Nutrition Program

Carpinteria Site
941 Walnut Ave. • 805.684.6090

Goleta Site
5679 Hollister Ave. • 805.683.1124

Guadalupe Site
4545 Tenth St. • 805.343.1889

Lompoc Site
125 West Walnut Avenue • (805)-875-8097

Orcutt Site
420 Soares Rd. • 805.937.9750

Santa Barbara Sites
721 Laguna St. • 805.897.1069
423 W. Victoria St. • 805.963.7567
649 Pilgrim Terrace Dr • 805-682-3618

Santa Maria Sites
1000 Railroad Ave. • 805.925.0951 ext. 412
510 E. Park St. • 805.925.0951 ext. 207
120 North Broadway • 805-925-7004

FAMILY & YOUTH SERVICES

Family Mentors
Goleta
5638 Hollister Ave., Goleta • 805.964.8857

Lompoc
117 N. B St. • 805.737.6600

Santa Maria
500 W. Foster Rd. • 805.934.6590

Therapeutic Services
Goleta
5638 Hollister Ave., Goleta • 805.964.8857

Lompoc
117 N. B St. • 805.737.6600

Santa Maria
500 W. Foster Rd. • 805.934.6590

Los Compadres
Goleta
5638 Hollister, Ste. 230 • 805.964.8857

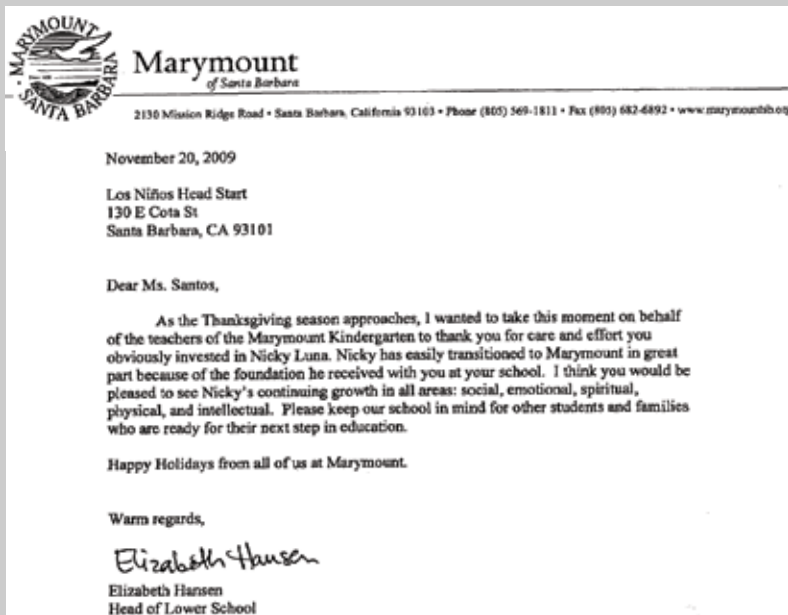
Lompoc
120 W. Chestnut • 805.740.4555

Santa Maria
201 W. Chapel • 805.922.2243

Partner Program
Guadalupe Family Service Center
4681 Eleventh St. • 805.343.1194

The Difference We Made

In 2009 Community Action Commission touched approximately 12,000 lives in Santa Barbara County. Here is a snapshot of some of the difference we made.



August 27, 2009

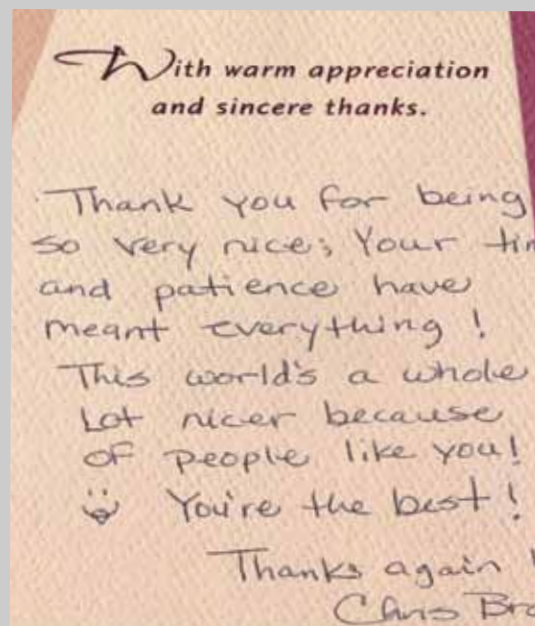
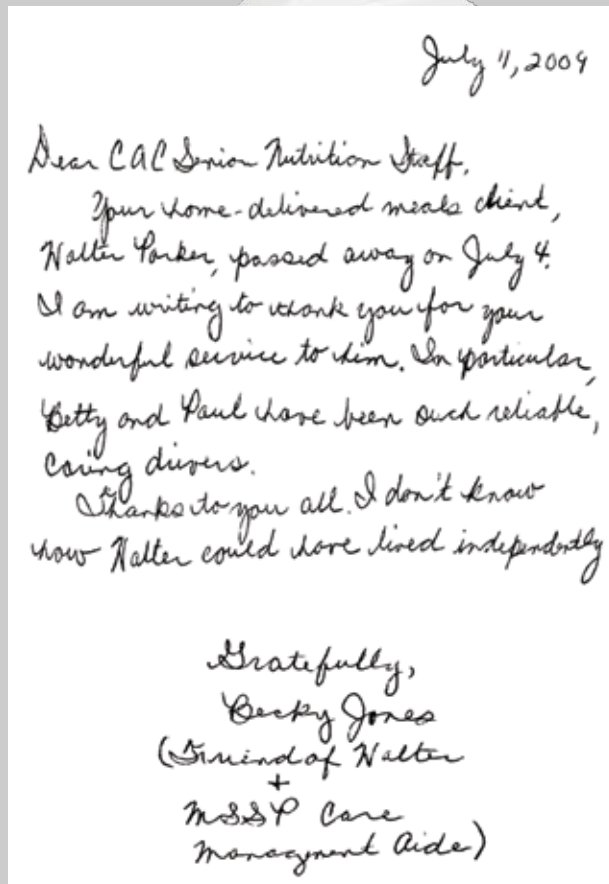
To whom it may concern;

I have a daughter Janysha Gamez, who just "graduated" from the Carpinteria Head Start program. I cannot properly express how grateful I am that she was able to attend this preschool. I was a little leery at first about sending, my then two year old daughter off to school, as my other two older children never attended preschool. Janysha took to school after a couple of weeks and began to love it! She made so many good friends and made lasting relationships with the wonderful teachers and aides at the school. I felt good about leaving her there each day. Her self confidence grew so much during those two years! She now is in kindergarten and completely ready to take on the new challenges that await her. Head Start allowed me to return to work. Without this program I know I would not have been able to afford to pay for day care. It would not have made sense to leave my little girl, to go back to work, only to pay for the daycare, with not much left over.

The cost of living in this area is outrageous and we need more programs such as these, where our children are benefiting. I can't thank the Head Start Program enough!

Sincerely,

Spring Gamez
Spring Gamez



National Association for the Education of Young Children

Having met the NAEYC Early Childhood Program Standards,

Community Action Commission

North County - Adam, Alvin, Buena Vista, Chapel, Los Padres, Sierra Madre, Tanglewood, Los Adobes, Meridian, Oakley, Guadalupe
MidCounty - I-Center, Fillmore
South County - Goleta

is hereby awarded

NAEYC Accreditation

by the NAEYC Academy for Early Childhood Program Accreditation

12/01/2014

Certificate is valid until date above.

www.rightchoiceforkids.org
accreditation.information@naeyc.org
800-424-2460



Mark R. Ginsberg
Mark R. Ginsberg, Ph.D.
NAEYC Executive Director

Congratulations to our fourteen CAC accredited centers - a nationally recognized distinction of high quality early childhood education.

This year CAC began serving hot, nutritious lunch-time meals to seniors living in the Union Plaza Senior Living Facility and Pilgrim Terrace Cooperative Homes. Betsy Barber (pictured here with Fran Forman, CAC Executive Director) was the first CAC Board Chair and is now enjoying meals at Pilgrim Terrace.



In 2009, CAC opened the College Street Head Start Center with the Lompoc Housing and Community Development Corporation where 20 children are now attending preschool. CAC's Head Start program is also a part of the Carpinteria Main School Collaborative, helping all children enter kindergarten ready to learn.



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805.964.8857
www.cacsb.com

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Produced by CAC Staff

